

Overview - Public Entities Quarterly Reporting



Approved receipts

763.7

20.3%

Approved spending

810.0

61.8%

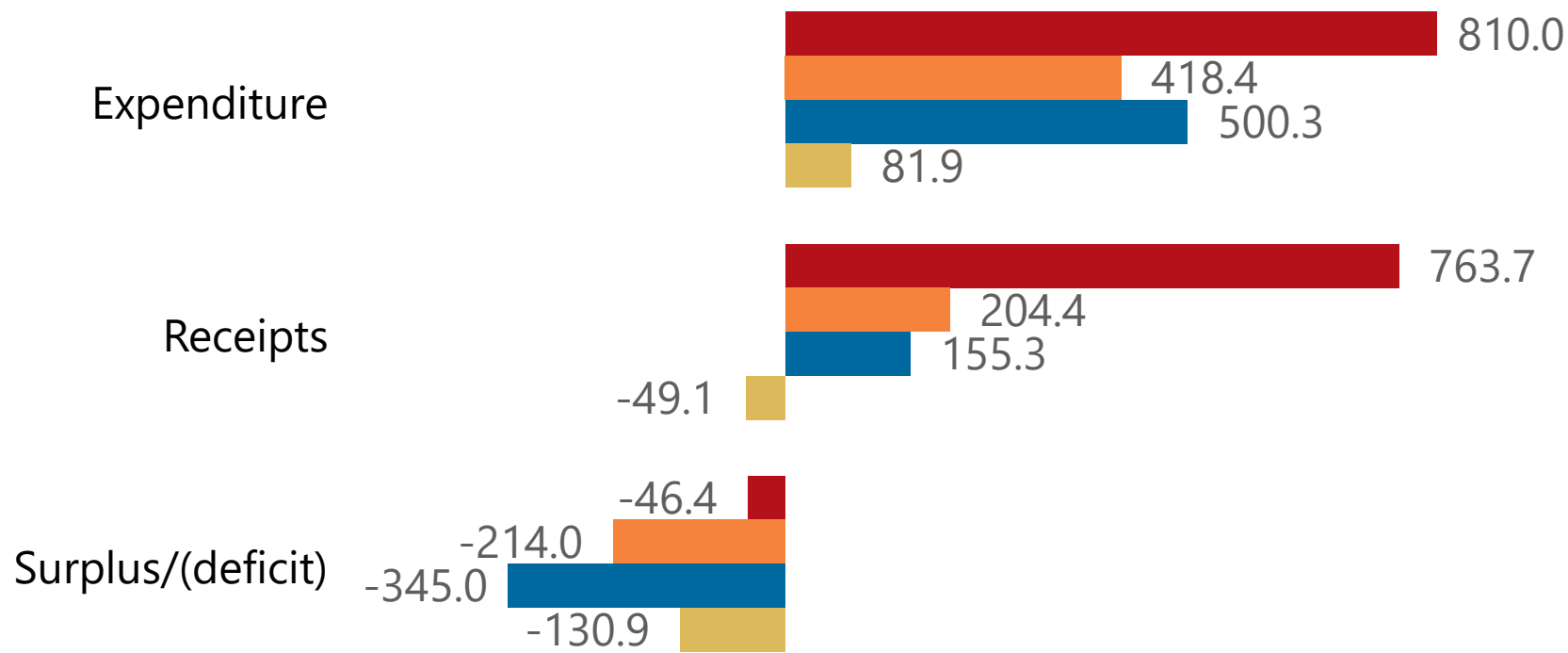
Surplus/(deficit)

-46.4

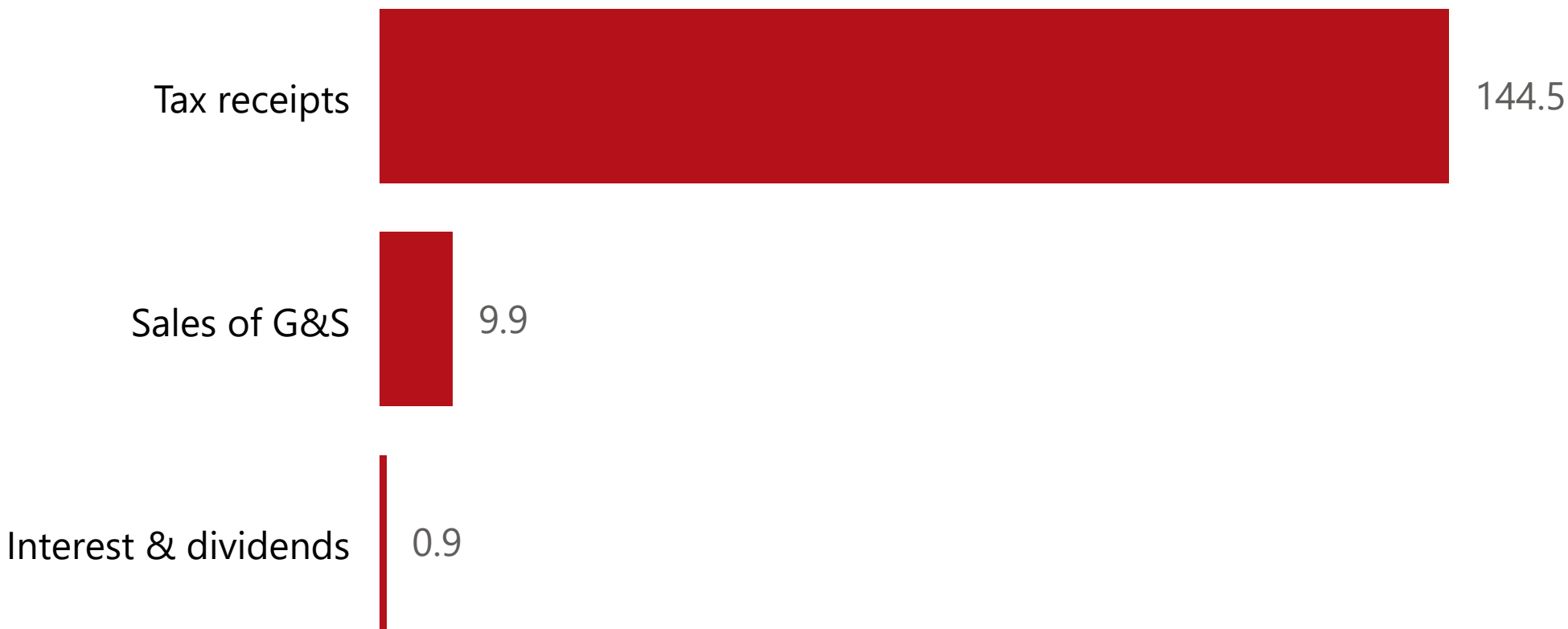
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

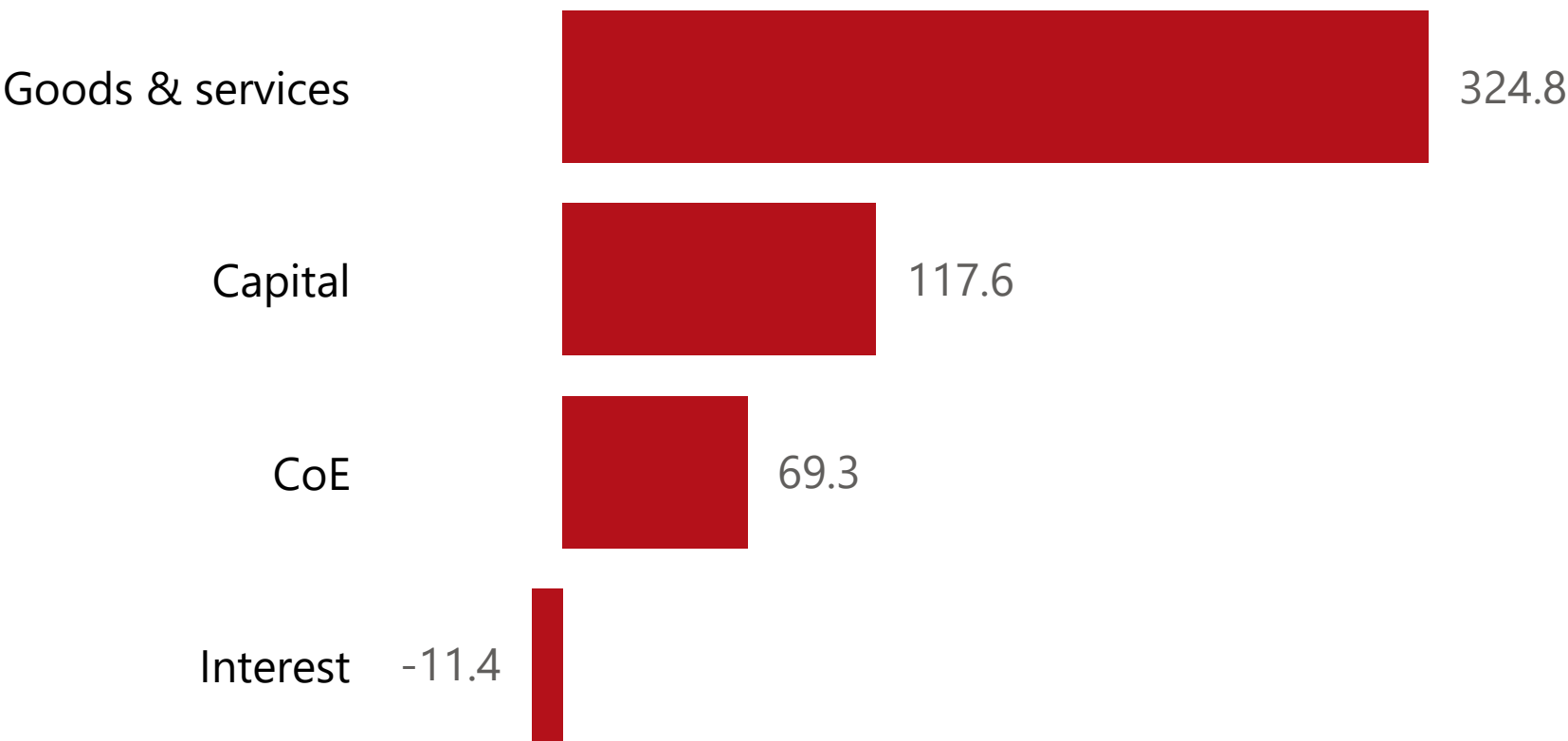
Department

Communications and Digital Techn...

Entity

Broadband Infracore Limited

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

1.8564.3%

Approved transfers

(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

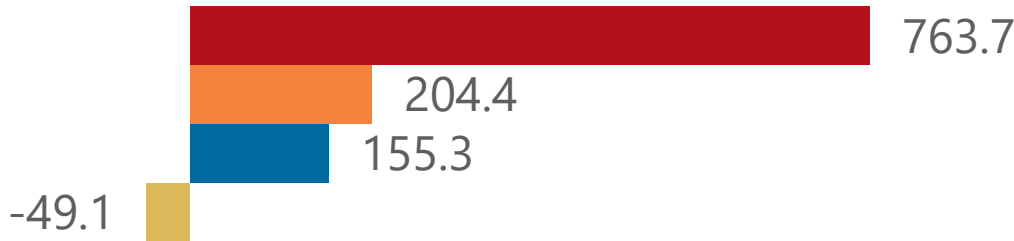


national treasury

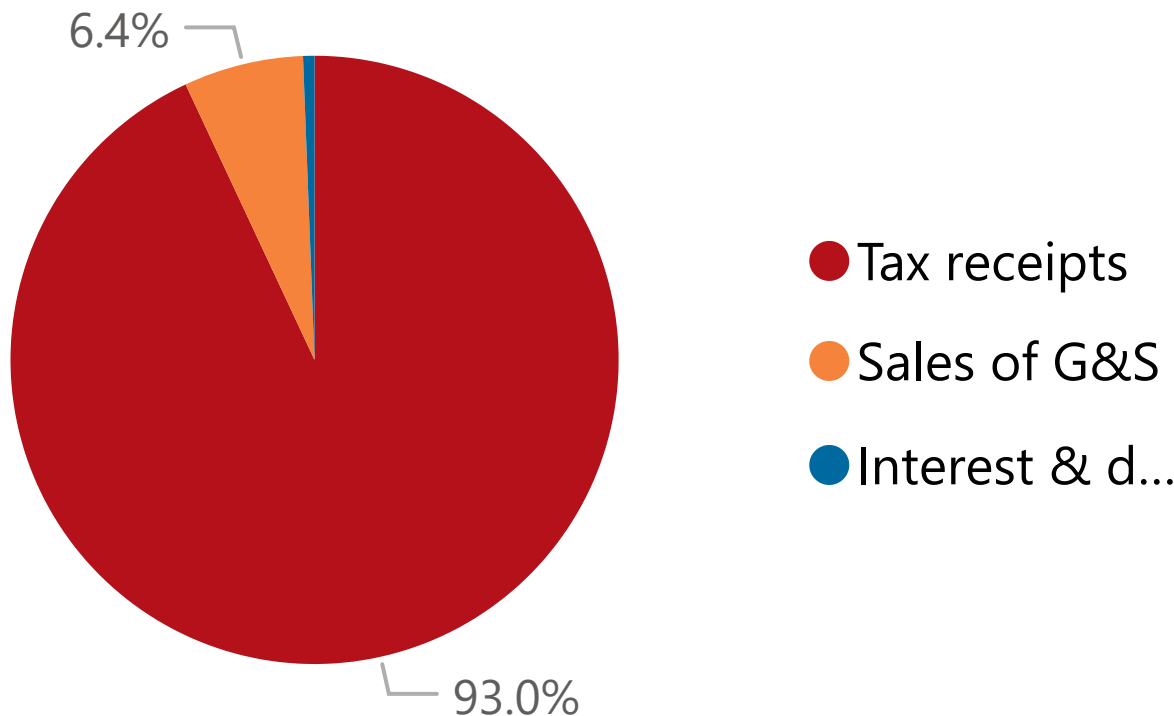
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

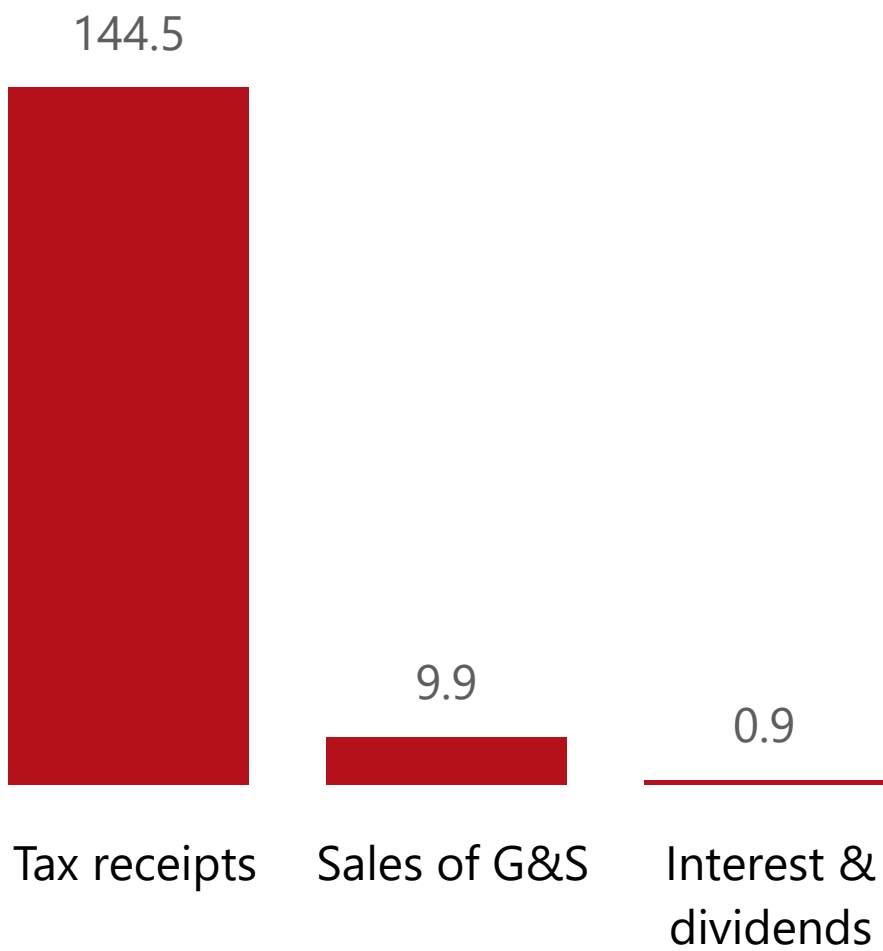
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Communications and Digital Techn...

Entity

Broadband Infraco Limited

Top 5 Transfers

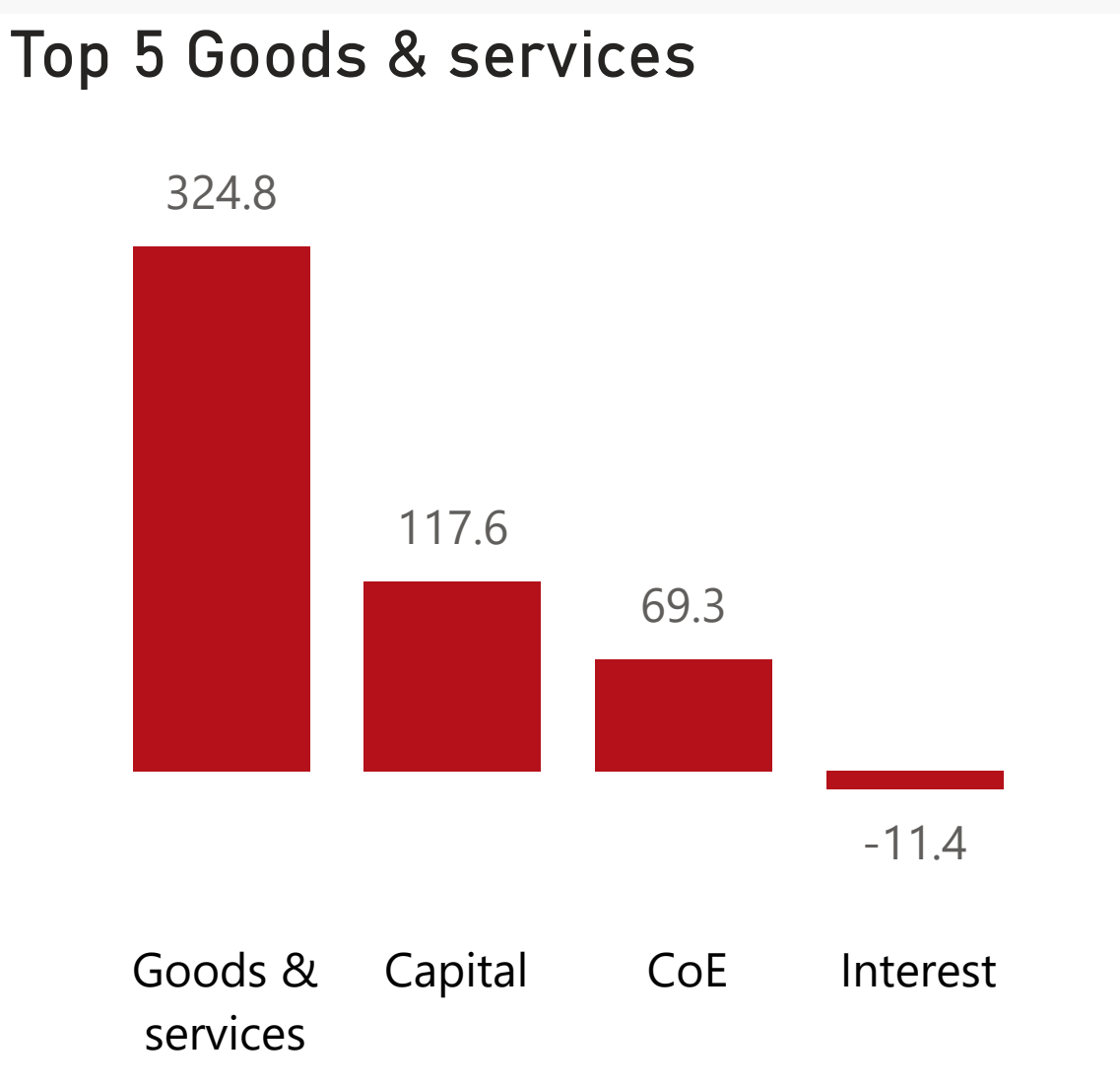
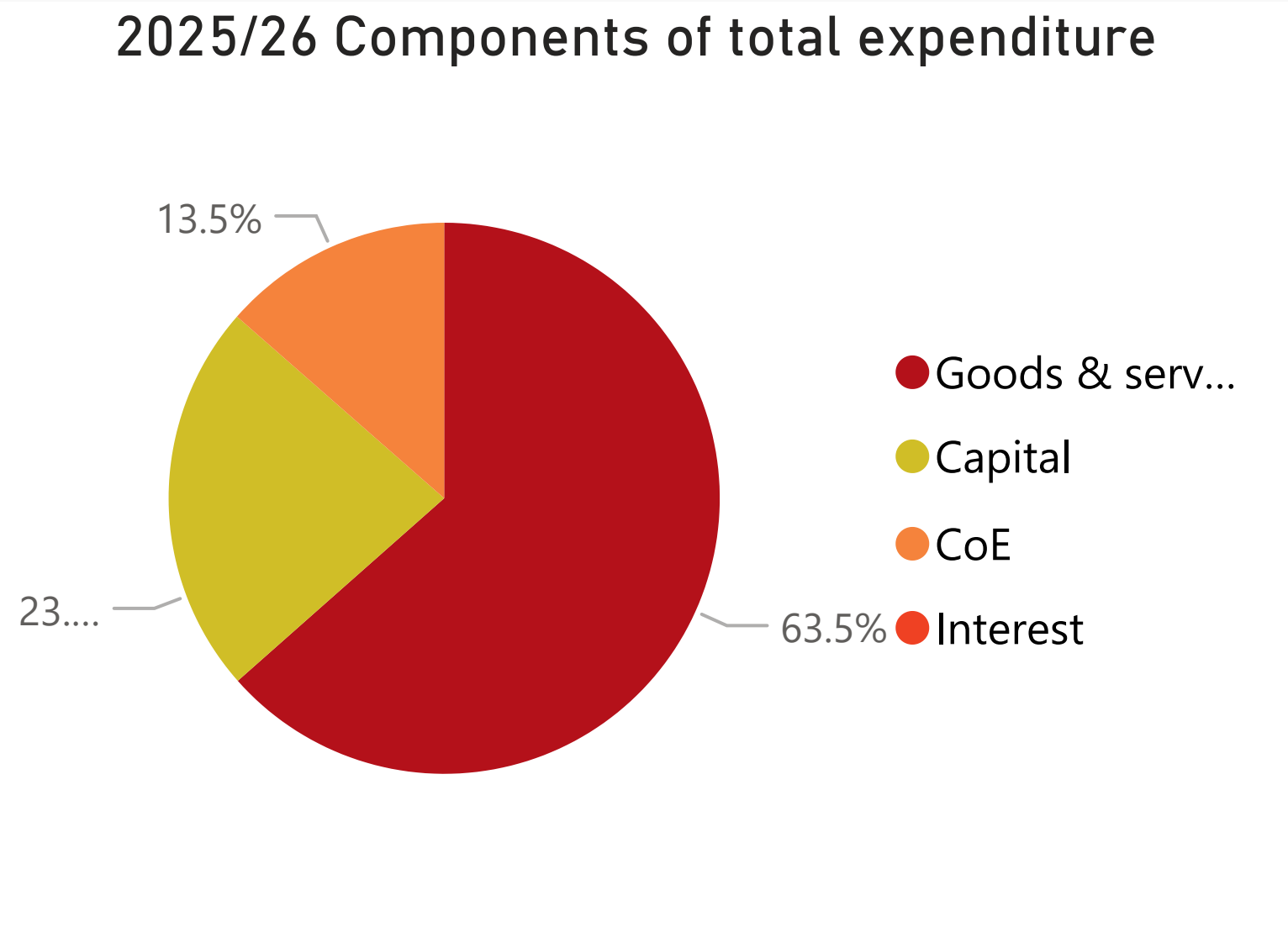
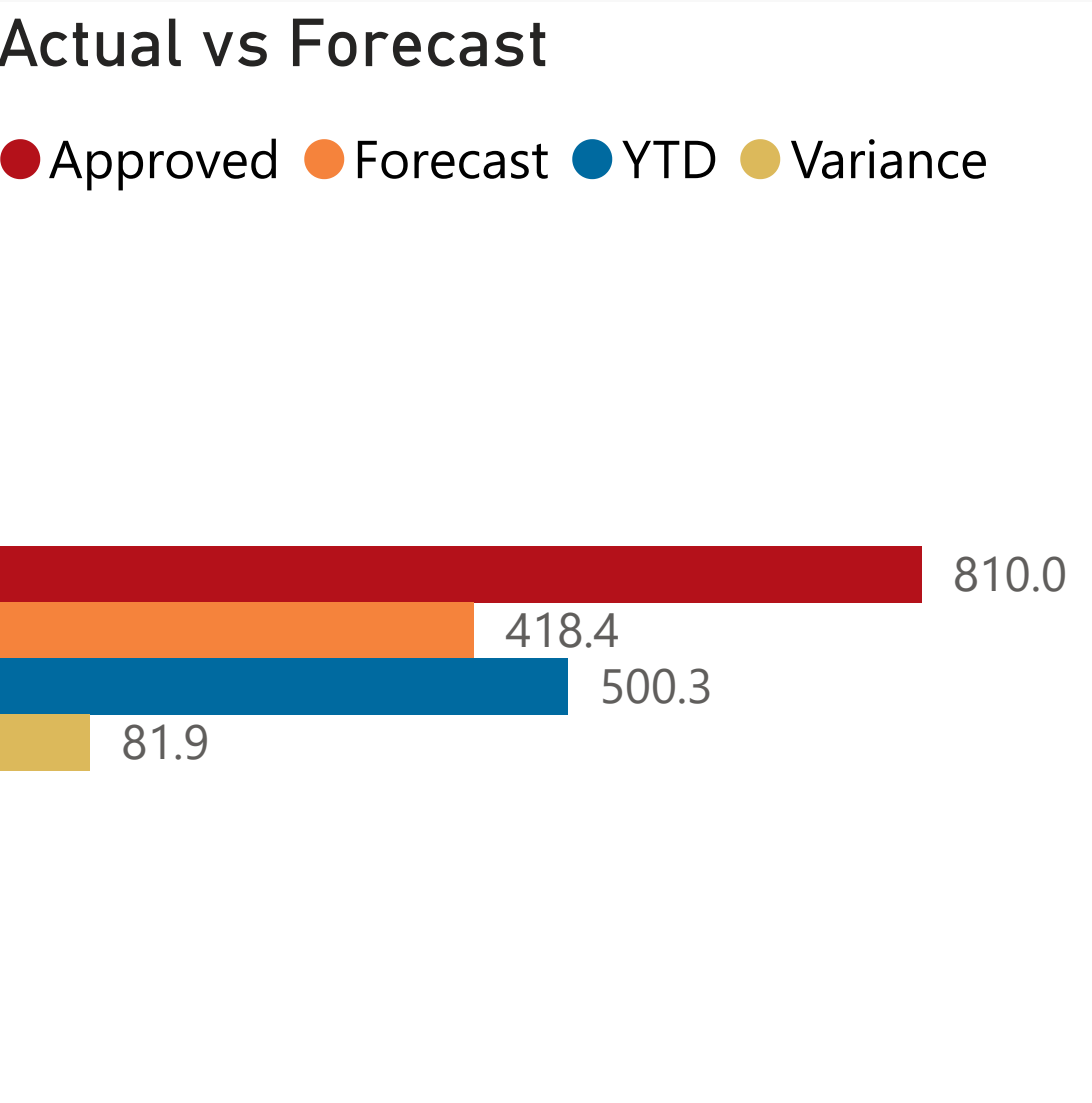
Receipts

Level 3	Approved	YTD	% YTD
⊕ Tax receipts	533.9	144.5	93.0%
⊕ Sales of G&S	1.8	9.9	6.4%
⊕ Interest & dividends	3.0	0.9	0.6%
⊕ Sales of capital assets	225.0		
Total	763.7	155.3	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
161.942.8%	680.847.7%	(Blank)20.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

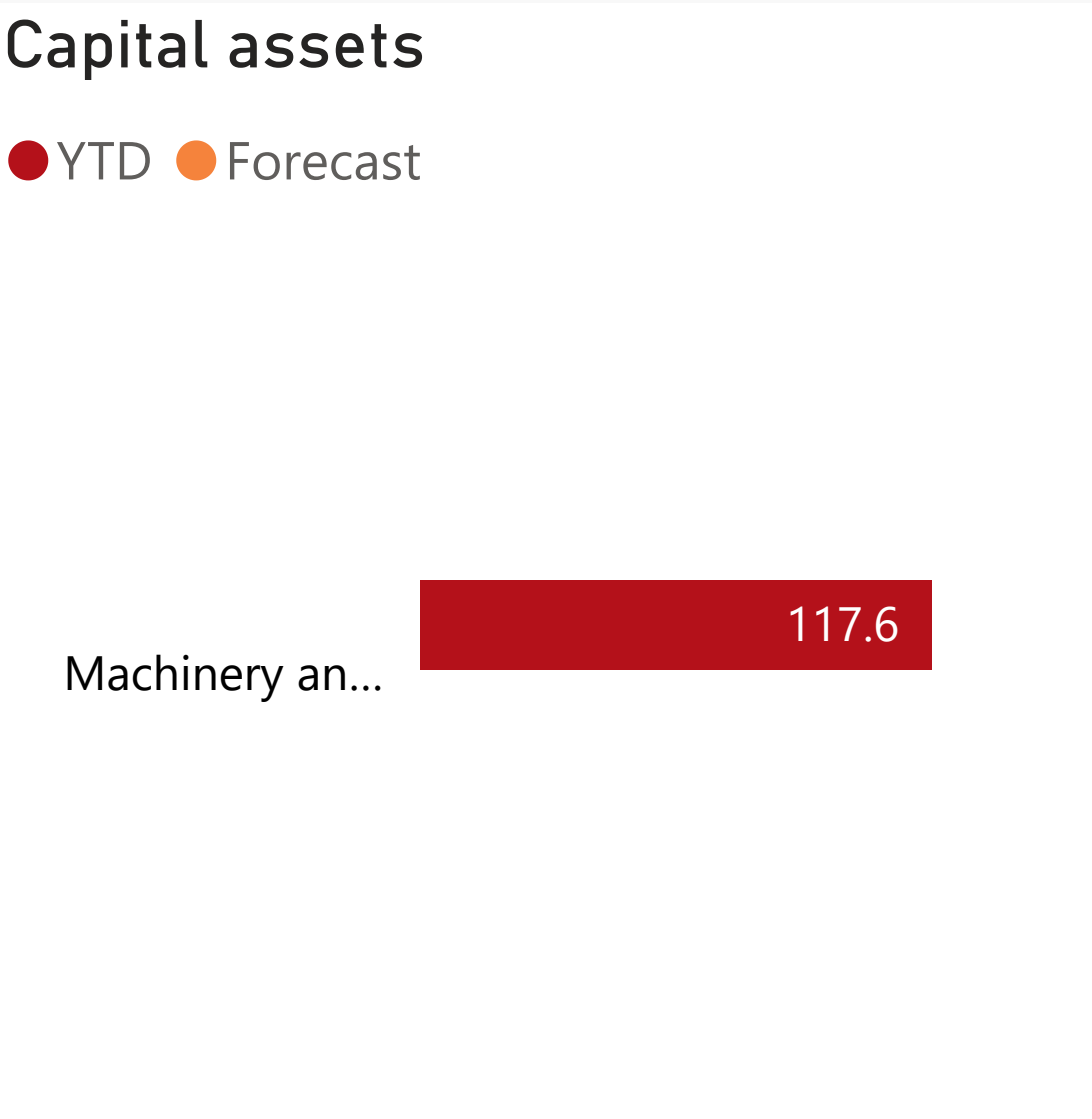
All

Department

Communications and Digital Techn...

Entity

Broadband Infraco Limited



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	680.8	324.8	64.9%
⊕ Capital		117.6	23.5%
⊕ CoE	161.9	69.3	13.9%
⊕ Interest	-32.6	-11.4	-2.3%
Total	810.0	500.3	100.0%